

# 2014

**2015010**

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| | 1999 09 07 | | 3400001300135 | 340103713965160 | 71396516-0 |
| | 2010 07 05 | | 340100000080325 | 340103713965160 | 71396516-0 |
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| | 2014 | 2013 | | 2012 |
|---|---|---|---|---|
| | 1,760,343,910.36 | 1,575,494,700.06 | 11.73% | 1,210,642,987.00 |
| | 172,629,880.21 | 157,954,448.73 | 9.29% | 154,282,933.37 |
| | 170,875,844.74 | 154,668,689.37 | 10.48% | 147,687,157.34 |
| | -477,304,274.95 | 347,502,565.23 | -237.35% | -6,572,159.76 |
| / | 0.54 | 0.49 | 10.20% | 0.48 |
| / | 0.54 | 0.49 | 10.20% | 0.48 |
| | 12.20% | 12.34% | -0.14% | 13.43% |
| | 2014 | 2013 | | 2012 |
| | 5,792,729,202.59 | 5,037,788,123.08 | 14.99% | 3,989,327,694.33 |
| | 1,490,200,346.37 | 1,349,580,466.16 | 10.42% | 1,207,631,017.43 |

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| | | | | |
| | 172,629,880.21 | 157,954,448.73 | | |

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| | 172,629,880.21 | 157,954,448.73 | 1,490,200,346.37 | 1,349,580,466.16 |
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| | 2014 | 2013 | 2012 | |
|---|---|---|---|---|
| Ⅱ | | | 8,796,772.00 | |
| | 2,120,034.00 | | 793,700.00 | |
| | 218,679.96 | 4,381,012.48 | -796,103.96 | |
| | 584,678.49 | 1,095,253.12 | 2,198,592.01 | |
| | 1,754,035.47 | 3,285,759.36 | 6,595,776.03 | -- |

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2014 95,036 10.5%
9.9% 2013 9.3 64,352 9.2% 2013
10.2% 120,649 7.6%
9.1% 76,292 6.3% 7.8%
179,592 10.7% 124,877 14.4%
121,991 0.1% 33,383
14.0%

2014
4,339 10% 2013 15.2 16
2013
2014
2014
2014 6,202.2 1% 2013 29.7%
5,364.9 3.7% 7.6%
2014 3,345.2 5.1%
2,691.8 1.1%
2014 2014
1,636.7 21.9%
2015

2014
79 7,781.159 335.295 2013 7,933.815 312.395

2014 21-25#
3# “ ”
20# “ ” 15# 18# 19# 21#

12
6.396 240

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176,034.39 11.73% 22,969.19
10.43% 23,203.07 9.25% 17,215.94
9.14% 579,272.92 , 14.99% 14.90
10.37%

2014 17.58 11.83% 1.72 8.86%
6 86.48 63%
149 42 110%1724Tj /C20 12 Tf 0.0 0 1 191372 0 337228m

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|---|---|---|---|
| | 1,757,598,113.00 | 1,571,702,428.85 | 11.83% |

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| | 289,799,597.00 |
| | 16.47% |

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| 1 | | 126,951,775.00 | 7.21% |
| 2 | | 74,209,856.00 | 4.22% |
| 3 | | 31,436,728.00 | 1.79% |
| 4 | | 30,963,240.00 | 1.76% |
| 5 | | 26,237,998.00 | 1.49% |
| | -- | 289,799,597.00 | 16.47% |

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| | | 1,256,038,5 | 99.91% | 1,166,940,106.8 | 99.97% | 7.64% |

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| | | | | | | |
| | 1,757,598,113.00 | 1,256,038,581.52 | 28.54% | 11.83% | 7.64% | 2.79% |
| | | | | | | |
| | 1,757,598,113.00 | 1,256,038,581.52 | 28.54% | 11.83% | 7.64% | 2.79% |
| | | | | | | |
| | 1,757,598,113.00 | 1,256,038,581.52 | 28.54% | 11.83% | 7.64% | 2.79% |

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| | | | 2008 01 28 | | |
| | [redacted] | | | | |

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| | | | | | | | | | |
| | 3,453,596 | 1.07% | | | | -77,710 | -77,710 | 3,375,886 | 1.05% |
| 3 | 3,453,596 | 1.07% | | | | -77,710 | -77,710 | 3,375,886 | 1.05% |
| | 2,520,000 | 0.79% | | | | | | | |

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| | 19,253 | 5 | 19,905 | =<br>8 | 0 |
| 5% | | | 10 | | |
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| | | | | 42 | 2014 02 12 | 2015 02 20 | 40,386 | | | 40,386 |
| | | | | 31 | 2012 02 20 | 2014 02 12 | 0 | | | 0 |
| | | | | 45 | 2012 02 20 | 2014 10 22 | 56,538 | | 14,135 | 42,403 |
| | -- | -- | -- | -- | -- | -- | 1,007,850 | 0 | 14,135 | 993,715 |

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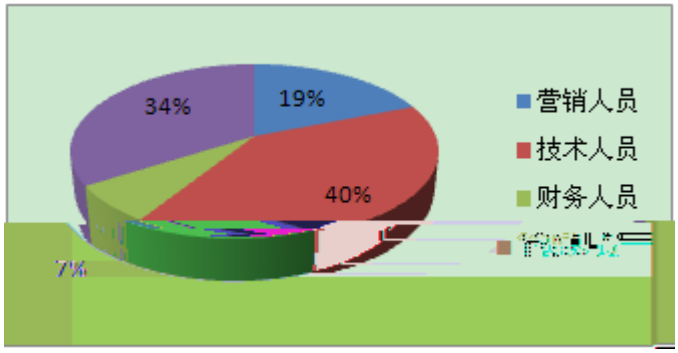
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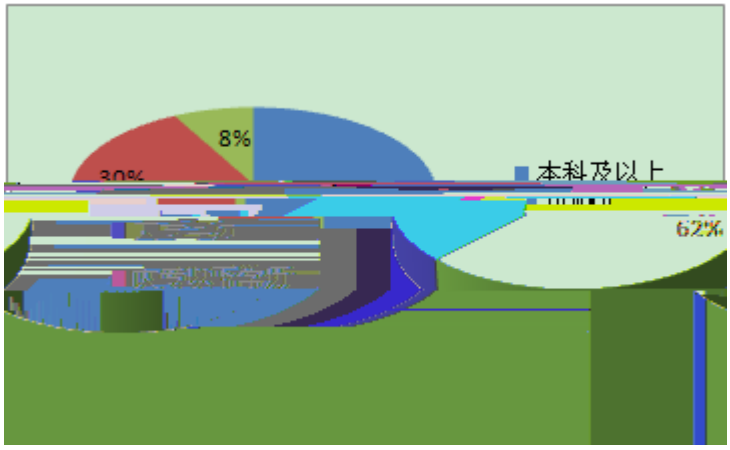
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| | | | 2011 03 15 | 2014 03 14 | |

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| | | | 38 | | 40.6 | | 40.6 |


34%
19%
40%
7%
营销人员
技术人员
财务人员


8%
本科及以上
62%

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| | 2014 04 11 | | 2014 | | | |
| | 2014 05 18 | | 2014<br>A<br>A | | http://www.cninfo.com.cn | 2014 05 20 |

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| | 2014 2015 3 31<br>(www.cninfo.com.cn) |

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| | 796,255,177.66 | 774,382,155.14 |
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| | 130,333.27 | 311,083.31 |
| | | |
| | | |
| | | |
| | 8,550,481.75 | 9,400,610.94 |
| | | |
| | 87,222,000.67 | 91,501,440.66 |
| | 5,792,729,202.59 | 5,037,788,123.08 |

| | | |
|---|---|---|
| | 3,962,275,747.92 | 2,265,284,021.05 |
| | | |
| | 325,800,000.00 | 1,408,000,000.00 |
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| | 640,258,466.98 | 626,209,977.05 |
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| | 2,808,055.19 | 786,287.65 |
| | | |
| | | |
| | | |
| | 1,571,887,075.37 | 1,163,412,816.43 |
| | 1,732,578,983.38 | 2,168,859,617.29 |
| | | |
| | | |
| | | |
| | 3,947,532,580.92 | 3,959,268,698.42 |
| | | |
| | | |
| | | |
| | | |
| | 576,909,431.42 | 466,470,087.96 |
| | 33,010,601.32 | 33,958,297.44 |
| | 13,719,764.59 | 14,338,320.41 |
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| | | |
| | 6,982,009.98 | 5,738,556.41 |
| | | |
| | 630,752,140.58 | 520,816,345.53 |
| | 4,578,284,721.50 | 4,480,085,043.95 |
| | | |
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| | | |
| | | |
| | 201,691,957.95 | |

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| | 115,000,000.00 | 1,408,000,000.00 |
| | 3,207,508,557.15 | 3,194,121,901.40 |
| | | |
| | 320,100,000.00 | 320,100,000.00 |
| | | |
| | | |
| | | |
| | 293,932,904.63 | 293,932,904.63 |
| | | |
| | | |
| | | |
| | 248,494,622.35 | 225,130,017.99 |
| | 508,248,637.37 | 446,800,219.93 |
| | 1,370,776,164.35 | 1,285,963,142.55 |
| | 4,578,284,721.50 | 4,480,085,043.95 |

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| | 1,760,343,910.36 | 1,575,494,700.06 |
| | 1,760,343,910.36 | 1,575,494,700.06 |
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| | | |
| | | |
| | 1,529,214,384.88 | 1,367,321,412.47 |
| | 1,257,146,510.80 | 1,167,252,836.92 |
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| | 142,703,367.08 | 107,568,097.90 |



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| | 21,743,616.82 | 20,917,048.72 |
| | 45,867,467.11 | 44,439,273.21 |
| | 53,258,160.38 | 22,725,884.37 |
| | 8,495,262.69 | 4,418,271.35 |
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| “ ” | 153,998,130.59 | 225,024,963.98 |
| | [redacted]028.00 | 4,430,180.00 |

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| | 1,705,533,820.77 | 2,443,290,990.93 |
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| | | |
| | 18,619,457.00 | 10,609,126.42 |
| | 1,724,153,277.77 | 2,453,900,117.35 |
| | 1,761,903,662.49 | 1,770,448,752.45 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | 21,159,726.12 | 18,637,671.10 |
| | 216,368,621.80 | 276,589,440.50 |
| | 202,025,542.31 | 40,721,688.07 |
| | 2,201,457,552.72 | 2,106,397,552.12 |
| | -477,304,274.95 | 347,502,565.23 |
| | | |
| | 1,029,581.39 | 35,905,058.00 |
| | | |

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| | | |
| | 125,855,767.20 | 6,925,833.70 |
| | 126,885,348.59 | 42,830,891.70 |
| | 538,380.00 | 1,591,571.00 |
| | | 31,684,700.00 |
| | | |
| | | |
| | 120,000,000.00 | 117,923,700.00 |
| | 120,538,380.00 | |

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| | 1,056,519,805.99 | 2,065,839,384.93 |
| | | |
| | 18,619,457.00 | 9,514,287.17 |
| | 1,075,139,262.99 | 2,075,353,672.10 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| “ ” | | | | | | | | | 23,364,604.36 | | 117,255,275.85 | -470,527.57 | 140,149,352.64 |
| | | | | | | | | | | | 172,629,880.21 | -470,527.57 | 172,159,352.64 |
| | | | | | | | | | | | | | |
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| | 0,000.00 | | | | ,424.95 | | | | ,622.35 | | ,299.07 | 108.30 | 53,454.67 |

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| | | 586.72 | 586.72 | 000.00 |

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| | 320,100,000.00 | | | | 293,932,904.63 | | | | 225,130,017.99 | 446,800,219.93 | 1,285,963,142.55 |
| “ ” | | | | | | | | | 23,364,604.36 | 61,448,417.44 | 84,813,021.80 |
| | | | | | | | | | | 116,823,021.80 | 116,823,021.80 |
| | | | | | | | | | | | |
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| | 320,100,000.00 | | | | 293,932,904.63 | 248,494,622.35 | 508,248,637.37 | 1,370,776,164.35 |

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| | 66,839.32 | 49,731.01 |
| | 740,482,068.49 | 757,703,480.78 |
| | 55,706,269.85 | 16,628,943.35 |
| | 796,255,177.66 | 774,382,155.14 |

54,383,925.64

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| | | | |
|---|---|---|---|
| 1 | | | |
| 1 | 2,955,847.57 | 147,792.38 | 5.00% |
| | 2,955,847.57 | 147,792.38 | 5.00% |

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106,408.82 0.00

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**3**

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|---|---|---|---|---|---|
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**4**

| | | | |
|---|---|---|---|
| | 2,955,847.57 | 100.00 | 147,792.38 |
| | 2,955,847.57 | 100.00 | 147,792.38 |



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**5**

**6**

**4**

**1**

| | | | | |
|---|---|---|---|---|
| 1 | 285,413,129.86 | 93.48% | 524,939,014.27 | 100.00% |
| 1 2 | 19,902,479.41 | 6.52% | | |

| | | |
|---|---|---|
| | 117,923,700.00 | 117,923,700.00 |
| | 104,677,704.42 | 6,822,042.50 |
| | 4,167,370.39 | 2,489,790.94 |
| | 226,768,774.81 | 127,235,533.44 |

**4**

**6**

**1**

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | | | |
| | 3,488,454,595.34 | | 3,488,454,595.34 | 3,064,589,412.74 | | 3,064,589,412.74 |
| | 914,288,801.16 | 15,747,919.44 | 898,540,881.72 | 474,447,162.35 | 12,817,307.39 | 461,629,854.96 |
| | 4,402,743,396.50 | 15,747,919.44 | 4,386,995,477.06 | 3,539,036,575.09 | 12,817,307.39 | 3,526,219,267.70 |

**2**

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|---|---|---|---|---|---|---|
| | | | | | | |
| | 12,817,307.39 | 3,028,537.58 | | 97,925.53 | | 15,747,919.44 |
| | 12,817,307.39 | 3,028,537.58 | | 97,925.53 | | 15,747,919.44 |

**7**

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | 31,511,787.96 | | | -1,560,656.54 | | | | | | 29,951,131.42 | |
| | 31,511,787.96 | | | | | | | | | | |

**8**

**1**

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2211MC72.94

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|---|---|---|---|---|
| 1. | 34,195,221.47 | | | 34,195,221.47 |

| | | | | | | |
|---|---|---|---|---|---|---|
| 1. | 2,828,037.21 | | | 4,793,617.40 | 2,065,446.28 | 9,687,100.89 |
| 2. | 441,263.40 | | | 679,236.77 | 158,087.93 | 1,278,588.10 |
| 1 | 441,263.40 | | | 679,236.77 | 158,087.93 | 1,278,588.10 |
| 4. | 3,269,300.61 | | | 5,472,854.17 | 2,223,534.21 | 10,965,688.99 |
| 1. | 12,649,290.27 | | | 2,655,018.83 | 275,143.81 | 15,579,452.91 |
| 2. | 13,090,553.67 | | | 2,930,055.60 | 299,051.74 | 16,319,661.01 |

**2**

| | |
|---|---|
| | 1,339,720.63 |
| | 1,339,720.63 |

**3**

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|---|---|---|
| | 3,699,862.52 | |

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**12 /**

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|---|---|---|---|---|
| | | | | |
| | 28,472,808.57 | 7,118,202.14 | 20,128,984.03 | 5,032,246.00 |
| | 1,960,487.44 | 490,121.86 | 6,884,458.43 | 1,721,114.61 |
| | 1,643,418.99 | 410,854.75 | 1,699,515.74 | 424,878.93 |
| | 2,125,212.00 | 531,303.00 | 2,444,840.00 | 611,210.00 |

| | | |
|---|---|---|
| | 7,902,277.17 | 3,893,026.19 |
| | 58,795.32 | 5,282.70 |
| | 1,809,255.00 | 187,264.00 |
| | 9,770,327.49 | 4,085,572.89 |

**14**

**1**

| | | |
|---|---|---|
| | 1,655,869,161.55 | 1,708,061,129.78 |
| | 72,484.00 | |
| | 1,655,941,645.55 | 1,708,061,129.78 |

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|---|---|---|
| | 441,239,528.78 | |
| | 441,239,528.78 | -- |

**15**

**1**

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|---|---|---|---|---|
| | 4,300,298.05 | 22,380,313.46 | 22,152,018.46 | 4,528,593.05 |
| - | | 1,598,242.42 | 1,598,242.42 | |
| | 4,300,298.05 | 23,978,555.88 | 23,750,260.88 | 4,528,593.05 |

**2**

| | | | | |
|---|---|---|---|---|
| 1 | 2,444,840.00 | 17,056,745.72 | 17,376,373.72 | 2,125,212.00 |
| 2 | | 1,283,455.60 | 1,283,455.60 | |
| 3 | | 1,003,416.18 | 1,003,416.18 | |
| | | 846,296.24 | 846,296.24 | |
| | | 78,582.04 | 78,582.04 | |



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| | | |
|---|---|---|
| | 2,554,235.65 | 2,400,408.34 |
| | 1,333,333.33 | |
| | 3,887,568.98 | 2,400,408.34 |

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|---|---|---|
| | | |

61.95%

**18**

**1**

| | | |
|---|---|---|
| | 22,600,000.00 | 22,600,000.00 |
| | 26,570,479.05 | 26,476,260.18 |
| | 5,415,922.83 | 5,910,260.43 |
| | 11,076,854.42 | 9,174,820.91 |
| | 65,663,256.30 | 64,161,341.52 |

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| | 22,600,000.00 | |
| | 22,600,000.00 | -- |

**19**

**20**

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| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | 320,100,000.00 | | | | | | 320,100,000.00 |

**23**

| | | | | |
|---|---|---|---|---|
| | 290,011,242.63 | | | 290,011,242.63 |
| | 182.32 | | | 182.32 |
| | 290,011,424.95 | | | 290,011,424.95 |

**24**

3) 0.00

4) 0.00

5) 0.00

**26**

| | | | | |
|---|---|---|---|---|
| | | | | |
| | 1,757,598,113.00 | 1,256,038,581.52 | 1,571,702,428.85 | 1,166,940,106.89 |
| | 2,745,797.36 | 1,107,929.28 | 3,792,271.21 | 312,730.03 |
| | 1,760,343,910.36 | 1,257,146,510.80 | 1,575,494,700.06 | 1,167,252,836.92 |

**27**

| | | |
|---|---|---|
| | 88,017,185.82 | 78,774,735.00 |
| | 6,130,574.38 | 5,514,231.41 |
| | 2,640,515.57 | 2,363,297.07 |
| | 43,831,874.95 | 19,239,922.15 |
| | 1,760,343.72 | 1,575,439.72 |
| | 322,872.64 | 100,472.55 |
| | 142,703,367.08 | 107,568,097.90 |

**28**

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| | | |

**29**

| | | |
|---|---|---|
| | 23,978,555.88 | 22,207,393.54 |
| | 8,620,809.25 | 6,164,828.84 |

**32**

| | | |
|---|---|---|
| | -1,560,656.54 | -172,912.04 |
| | 123,077.39 | |
| | -1,437,579.15 | -172,912.04 |

**33**

| | | | |
|---|---|---|---|
| | 2,120,034.00 | | 2,120,034.00 |
| | 451,994.00 | 4,430,180.00 | 451,994.00 |
| | 2,572,028.00 | 4,430,180.00 | 2,572,028.00 |

| | | | / |
|---|---|---|---|
| | 1,410,725.00 | | |
| | 262,000.00 | | |
| | 447,309.00 | | |
| | 2,120,034.00 | | -- |

**35**

**1**

| | | |
|---|---|---|
| | 59,021,178.46 | 59,238,769.76 |
| | 850,129.19 | -4,592,008.72 |
| | 59,871,307.65 | 54,646,761.04 |

**2**

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|---|---|
| | 232,030,660.29 |
| / | 58,007,665.07 |
| | -87,875.81 |
| | 530,329.74 |

**2**

**6**

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**37**

**1**

| | | |
|---|---|---|
| 1 | -- | -- |
| | 172,159,352.64 | 157,734,626.99 |
| | 8,495,262.69 | 4,418,271.35 |
| | 1,278,588.10 | 1,401,593.27 |
| | 180,750.04 | 266,666.69 |
| | 947,696.12 | 236,924.03 |
| “ ” | 52,885,066.22 | 21,842,811.89 |
| “ ” | 1,437,579.15 | 172,912.04 |
| “ ” | 850,129.19 | -4,592,008.72 |
| “ ” | -822,416,897.43 | -552,285,642.93 |
| “ ” | 77,691,908.43 | -94,621,448.35 |
| “ ” | 29,186,289.90 | 812,927,858.97 |
| | -477,304,274.95 | 347,502,565.23 |
| 2 | -- | |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | 100.00% | | |
| | | | | 80.00% | | |
| | | | | 100.00% | | |
| | | | | 100.00% | | |
| | | | | 100.00% | | |

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|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |
| | | -2,352,637.86 | -2,352,637.86 | -19,708,567.82 | | -1,099,108.70 | -1,099,108.70 | -10,141,414.85 |

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| | / | / |
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| | -- | -- |
| | -- | -- |
| | 29,951,131.42 | 31,511,787.96 |
| | -- | -- |
| -- | -1,560,656.54 | -172,912.04 |

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1 2013 3 13

79,164.00 28,616.34
2014 12 31 21,048.94 7,567.40
2 2014 12 16

159,885.00 63,961.27
2014 12 31 25,000.00 38,961.27

2014 12 31

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“ ”
2014 12 31 62,971.10
2014 12 31

**2**

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2015 3 29 2014
2014 12 31 320,100,000 10 1.00
2014
2015 3 29

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2012 25 2012 11 2

2013 = 179.23
230.65 2013 8 19
2008 3
155.10
24.13 2014 12 31
155.10 24.13

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| | | | | | | | | | | |
| | | | | | | | | | | |
| | 2,955,847.57 | 100.00% | 147,792.38 | 5.00% | 2,808,055.19 | 827,671.21 | 100.00% | 41,383.56 | 5.00% | 786,287.65 |
| | 2,955,84 | 100.00% | 147,792. | 5.00% | 2,808,055 | 827,671 | 100.00% | 41,383.56 | 5.00% | 786,287.65 |

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|---|---|---|---|---|
| | 7.57 | 38 | .19 | .21 |

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| 1 | | | |
| 1 | 218,594,019.28 | 10,929,700.96 | 5.00% |
| 1 2 | 452,577.00 | 45,257.70 | 10.00% |
| 2 3 | 870,000.00 | 174,000.00 | 20.00% |
| 3 | 1,879,665.50 | 939,832.75 | 50.00% |
| | 221,796,261.78 | 12,088,791.41 | 5.45% |

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5,116,783.33 0.00

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**4**

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|---|---|---|---|---|---|
| | | 516,120,000.00 | 3 | 32.58% | |
| | | 343,942,253.00 | 1 | 21.71% | |
| | | 170,000,000.00 | 1 | 10.73% | |
| | | 160,489,400.00 | 2 | 10.13% | |
| | | 117,923,700.00 | 1 | 7.44% | 5,896,185.00 |
| | -- | 1,308,475,353.00 | -- | 82.59% | 5,896,185.00 |

**3**

| | | | | | | |
|---|---|---|---|---|---|---|
| | | | | | | |
| | 546,958,300.00 | | 546,958,300.00 | 434,958,300.00 | | 434,958,300.00 |
| | 29,951,131.42 | | 29,951,131.42 | 31,511,787.96 | | |

**5**

| | | |
|---|---|---|
| | -1,560,656.54 | -172,912.04 |
| | 123,077.39 | |
| | -1,437,579.15 | -172,912.04 |

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| | | | | |
| | 172,629,880.21 | 157,954,448.73 | 1,490,200,346.37 | 1,349,580,466.16 |

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